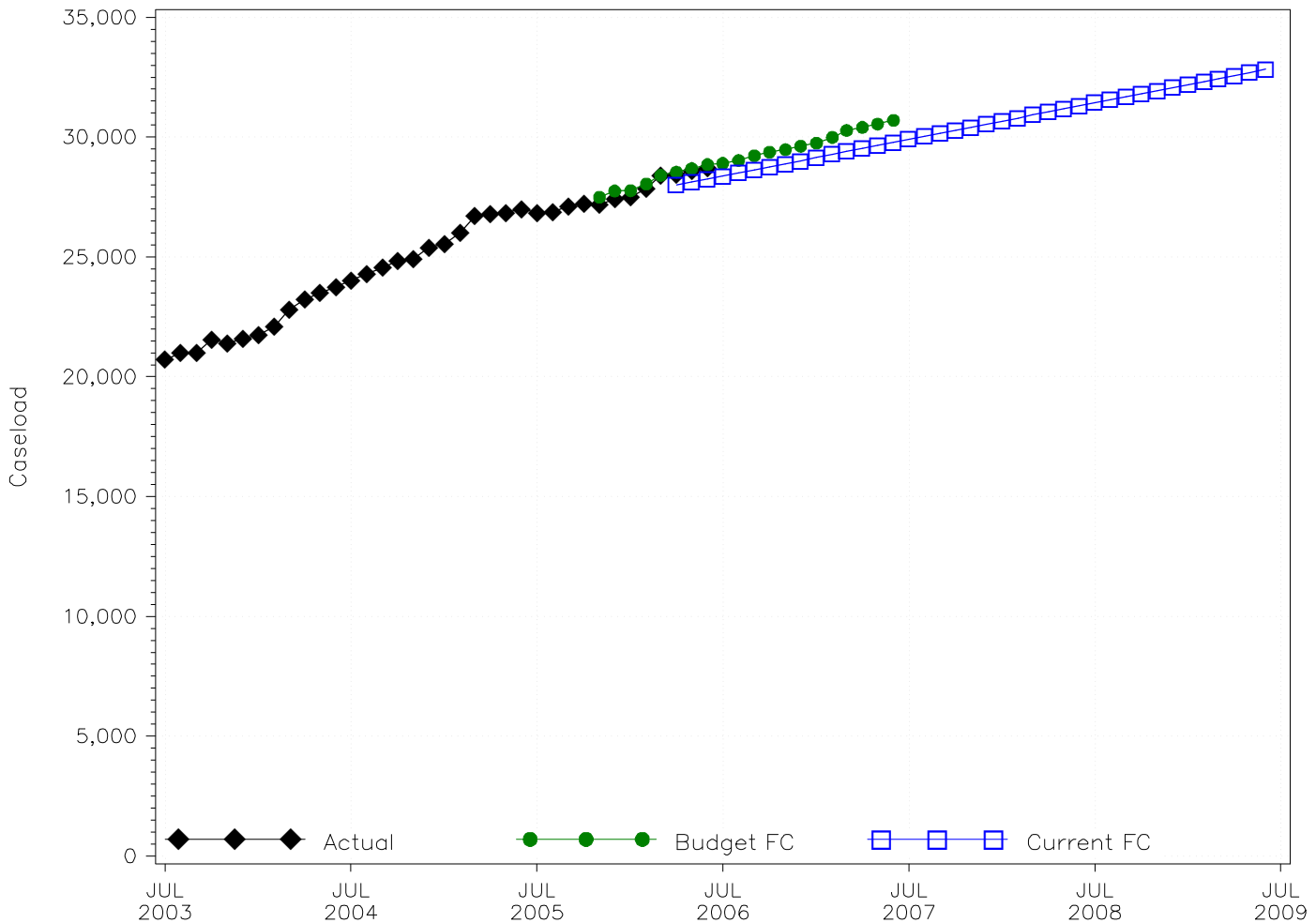


# General Assistance (U and X)

## CFC Monthly Monitoring Report

The **General Assistance (GA)** program provides grants to recipients who are temporarily unemployable due to an injury or illness or are presumptively eligible for SSI. This forecast combines the GA-U (unemployable) and GA-X (presumptively eligible for SSI) programs.



Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
NOV 2005	27,212	27,495	-283	-1.0%	-	-	-
DEC 2005	27,405	27,757	-352	-1.2%	-	-	-
JAN 2006	27,498	27,767	-269	-0.9%	-	-	-
FEB 2006	27,854	28,047	-193	-0.6%	-	-	-
MAR 2006	28,411	28,409	2	0.0%	-	-	-
APR 2006	28,437	28,543	-106	-0.3%	28,002	435	1.5%
MAY 2006	28,574	28,685	-111	-0.3%	28,129	445	1.5%
JUN 2006	28,729	28,858	-129	-0.4%	28,256	473	1.6%

# General Assistance (U and X)

## CFC Monthly Monitoring Report

### Descriptions:

- **Actuals:** Cases, defined as units of one or more related individuals whose needs are covered by a single money grant, service or vendor payment. The data are lag adjusted and the most recent month of data is not shown
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

### Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.